

Date: January 17, 2012

To: Thomas J. Bonfield, City Manager
Through: Theodore L. Voorhees, Deputy City Manager
From: Jose L. Lopez, Sr., Chief of Police
Subject: Request to Amend Grant Project Ordinance # 14152

Executive Summary

The Executive Office of the President, Office of National Drug Control Policy has issued a modification to the FY 2011 High Intensity Drug Trafficking Area (HIDTA) Grant award. This grant modification is to decrease the grant award amount by \$25,284.00. The purpose of this agenda item and proposed grant project ordinance is to amend Grant Project Ordinance # 14152 to reflect a smaller award amount received from the Executive Office of the President, Office of National Drug Control Policy on the FY2011 High Intensity Drug Trafficking Area (HIDTA) grant, which will lower the total award to \$291,113.00.

Recommendation

1. To authorize the City Manager to accept the Executive Office of the President, Office of National Drug Control Policy, '2011 High Intensity Drug Trafficking Areas (HIDTA)' Grant by executing the grant documents; and
2. To adopt the Executive Office of the President, Office of National Drug Control Policy, '2011 High Intensity Drug Trafficking Areas (HIDTA)' Grant Project Ordinance , superseding Grant Project Ordinance #14152 in the amount of \$291,113.00.

Background

The mission of the HIDTA program is to reduce drug availability by creating intelligence-driven drug task forces aimed at eliminating or reducing domestic drug trafficking and its harmful consequences. If during the funding year the Office of National Drug Control Policy may add supplemental funds or do modifications to an agencies current HIDTA award. The City of Durham through the Durham Police Department has received a grant modification of \$25,284.00 to decrease the current 2011 HIDTA grant award of \$305,000.00. This agenda item amends grant project ordinance # 14152 to reflect a total award amount of \$291,113.00.

Issues/Analysis

The City of Durham adopted the Executive Office of the President, Office of National Drug Control Policy, '2011 High Intensity Drug Trafficking Area (HIDTA)' grant project ordinance # 14152 in the award amount of \$316,397.00. If the funds received from the Executive Office of the President, Office of National Drug Control Policy, 2011 HIDTA grant is less than the executed project ordinance, the ordinance must be amended to reflect a new award amount, and to appropriate the funds to allow for the expenditure of those funds. The issue

is to adopt a revision to Project Ordinance #14152 to reflect the new award amount received, and to appropriate these funds for expenditure.

Alternatives

The Executive Office of the President, Office of National Drug Control Policy has made a modification to the funding available to the City of Durham for this project. The grant project ordinance must reflect the amount received to authorize expenditure of the actual funds received from the Executive Office of the President, Office of National Drug Control Policy, 2011 HIDTA Program. The alternative would be to deny this motion which fail to recognize that the project budget exceeds the available funds for appropriation. This would create a shortfall in available funds anticipated by the federal, state, and local law enforcement agencies that are collaborating with the City of Durham's Police Department in this HIDTA initiative.

Financial Impact

The City Council has approved the FY 2012 Police Department's general fund budget that appropriates the \$11,397 required local match. There will be no further financial impact on the City of Durham's general fund by accepting this award. The appropriation is as follows:

2011 HIDTA Grant	\$279,716.00
Local Match (Police General Funds)	<u>11,397.00</u>
Total Grant Amount	\$291,113.00

SDBE Summary

The Purchasing Division of the Finance Department will follow all SDBE guidelines and appropriate procurement procedures in making all purchases related to this project.